## **Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2017/18**

| DATE   | ISSUE   | O&S FOCUS / PURPOSE   | REPORT FROM                   |
|--|---|---|-------------------------------|
| Thursday 18 <sup>th</sup><br>January 2018<br>10.00 a.m.  | Workforce Information Report –<br>Quarter 2 2017/18 | Monitoring: to provide Members with an update for the second quarter for 2017/18  | Sharon Carney /<br>Andy Adams |
|  | Annual Review of Appraisals                         | to provide the committee with the results of the Annual Review of Appraisals  | Sharon Carney                 |
|  | Revenue Budget Monitoring 2017 / 18                 | Monthly Monitoring  | Sara Dulson                   |
|  | Forward Work Programme                              | Approval & Development  | Robert Robins                 |
| Late January   | Budget Consultation Meeting (All Members)           | To review, scrutinise and comment on the Budget proposals   |                               |
| Thursday 15 <sup>th</sup><br>February 2018<br>10.00 a.m. | Workforce Information Report –<br>Quarter 3 2017/18 | Monitoring and an update for the third quarter for 2017/18.   | Sharon Carney /<br>Andy Adams |
|  | Revenue Budget Monitoring 2017 / 18                 | Monthly Monitoring  | Sara Dulson                   |
|  | Forward Work Programme                              | Approval & Development  | Robert Robins                 |
| Thursday 15 <sup>th</sup><br>March 2018<br>10.00 a.m.    | Quarter 3 Council Plan 2017/18<br>Monitoring Report | That the Committee is invited to consider the Quarter 3 Council Plan Monitoring Reports, highlight and monitor poor performance and feedback details of any challenge to the Cabinet. | Karen Armstrong               |
|  | Revenue Budget Monitoring 2017 / 18                 | Monthly Monitoring  | Sara Dulson                   |

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|   | Forward Work Programme              | Approval & Development   | Robert Robins |
|---|-------------------------------------|--------------------------|---------------|
| Thursday 19 <sup>th</sup><br>April 2018<br>10.00 am | Revenue Budget Monitoring 2017 / 18 | Monthly Monitoring       | Sara Dulson   |
|   | Forward work programme              | Approval and development | Robert Robins |

The previous Corporate Resources O&SC had resolved at its January 2017 meeting to invite Ms Alwen Williams, the Wales director of BT to attend a meeting and provide an update on the provision of broadband in the County. Ms Williams had previously attended a meeting of the committee in April 2016.